

DELEGATED

AGENDA No.

**REPORT TO PLANNING
COMMITTEE**

3 MAY 2017

**REPORT OF DIRECTOR OF
ECONOMIC GROWTH AND
DEVELOPMENT SERVICES**

PLANNING PERFORMANCE

Purpose of Report

The purpose of this report is to update members on the current performance of Planning Development Services for the last two quarters of 2016/2017 and the cumulative total for the year.

Recommendation

That planning committee note this six monthly and annual report.

Background

1. In February 2016 the Planning Committee decided that the future reporting of performance to committee would be on a six monthly basis. The performance level for this year therefore remains at 75% for majors, 80% for minors, 88% for other applications and 75% for County matters.
2. The reporting timeframe runs from 1st April-31st March each year. This report presents the performance of the last two quarters of 2016/2017 and the cumulative total for the year.

Current performance position

3. Performance results achieved for the year 2016/17 are 88.46% for major applications, 85.95% for minor, 93.6% for others and there were no County matters applications dealt with in that time frame. The results for the year *are as shown in tables 1, 2, 3 and 4 and chart 1.*

Table 1**Quarter 3 October to December 2016**

Category	Determined	Within Target	Actual	Target
Major	13	13	100.00	75.00
Minor	31	25	80.65	80.00
Other	165	153	92.73	88.00
County Matters	0	0	0.00	75.00

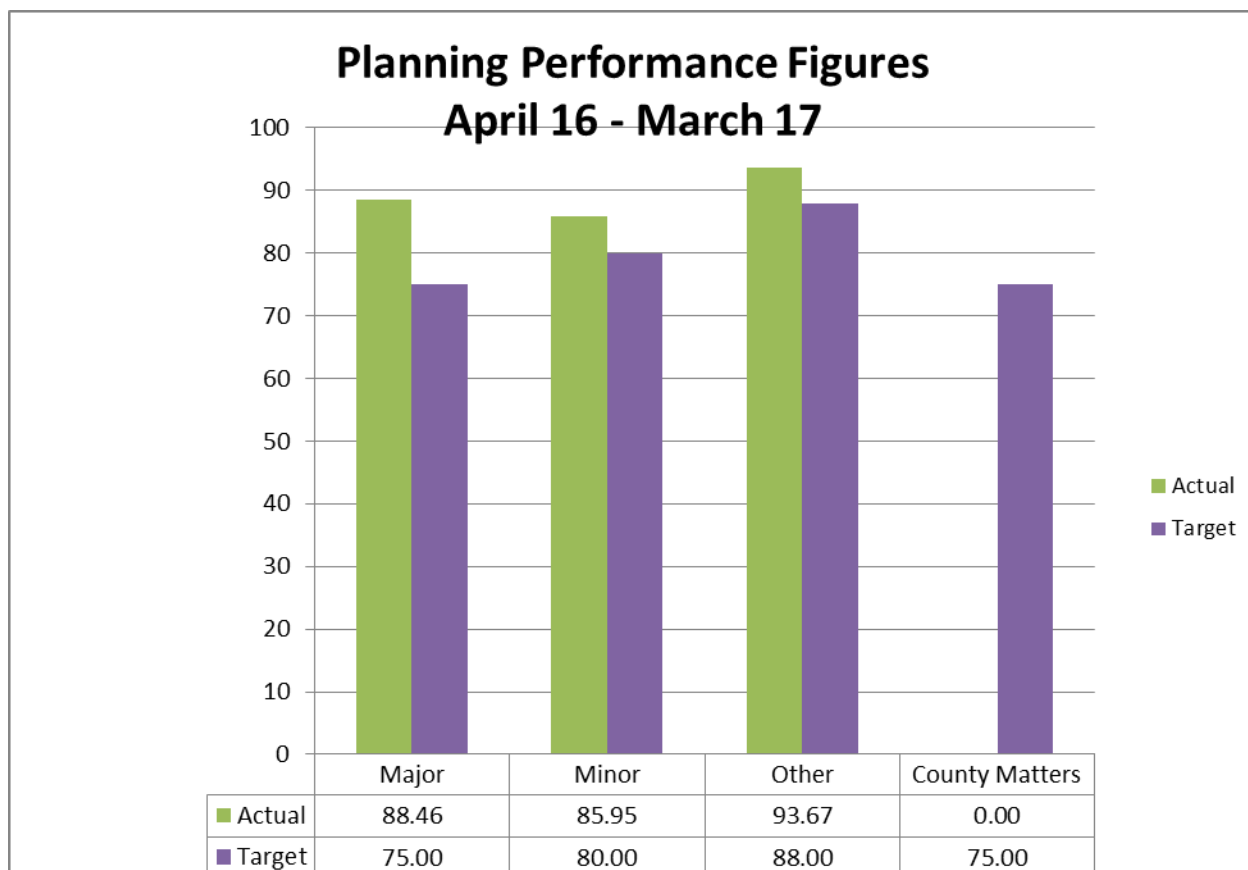
Table 2**Quarter 4 January to March 2017**

Category	Determined	Within Target	Actual	Target
Major	18	14	77.78	75.00
Minor	48	42	87.50	80.00
Other	151	145	96.03	88.00
County Matters	0	0	0	75.00

Table 3**Cumulative April 2016 - March 2017**

Category	Determined	Within Target	Actual	Target
Major	52	46	88.46	75.00
Minor	185	159	85.95	80.00
Other	663	621	93.67	88.00
County Matters	0	0	0	75.00

Chart 1-Performance April-March 2016/2017



Recommendation

4. That planning committee note this performance report and acknowledge the hard work and dedication of Planning Staff and colleagues within other service areas to determine applications within the target periods and improve performance and the reputation of the Council.

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Financial Implications;
Changes to the Planning system will place additional budgetary pressures on the service in the future;

Environmental Implications;
None directly.

Community Safety Implications;
None directly.